

Grantee: Orange County, FL

Grant: B-25-UU-12-0005

October 1, 2025 thru December 31, 2025

Grant Number: B-25-UU-12-0005	Obligation Date:	Award Date:
Grantee Name: Orange County, FL	Contract End Date: 07/16/2025	Review by HUD: Original - In Progress
Grant Award Amount: \$33,357,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$33,357,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$33,357,000.00		

Disasters:

Declaration Number

FEMA-4834-FL

Narratives

Disaster Damage:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$21,867,850.00
Total Budget	\$0.00	\$21,867,850.00
Total Obligated	\$0.00	\$1,867,850.00
Total Funds Drawdown	\$11,321.63	\$11,321.63
Program Funds Drawdown	\$11,321.63	\$11,321.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$106,862.53	\$106,862.53
HUD Identified Most Impacted and Distressed	\$106,862.73	\$106,862.73
Other Funds		
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Orange County Housing and Community Development	\$ 106,862.53	\$ 106,862.53



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	101.00%	.00%
Overall Benefit Amount	\$22,042,405.00	\$20,200,000.00	\$0.00
Limit on Public Services	\$5,003,550.00	\$0.00	\$0.00
Limit on Admin/Planning	\$6,671,400.00	\$1,867,850.00	\$11,321.63
Limit on Admin	\$1,667,850.00	\$1,667,850.00	\$11,321.63
Most Impacted and Distressed	\$33,357,000.00	\$21,867,850.00	\$106,862.73

Overall Progress Narrative:

During the fourth quarter of 2025, Orange County continued advancing the Community Development Block Grant-Disaster Recovery (CDBG-DR) program for recovery from Hurricane Milton. HUD approved the County's Action Plan on July 3, 2025, and the Grant Agreement was executed on July 22, 2025, formally securing federal funding to support long-term recovery and resilience efforts.

Earlier program development activities established the administrative framework necessary for implementation. On November 19, 2024, the Orange County Board of County Commissioners (BCC) approved a contract with Horne LLP to provide grant management services and to administer the Orange County Recovers program. On January 16, 2025, HUD allocated \$33,357,000 in CDBG-DR funding for Hurricane Milton recovery. To incorporate these funds and ensure continuity of program administration, the Housing & Community Development Division sought and received BCC approval on November 18, 2025, to amend the existing Horne LLP contract.

Following these actions, Orange County initiated updates to program policies and procedures for Infrastructure, Public Facilities, Mitigation, and Planning activities to ensure alignment with Hurricane Milton requirements and HUD regulations. These activities focused on establishing compliance frameworks, procurement procedures, risk mitigation strategies, and coordination protocols with subrecipients and partner agencies. Program launches for these activities are anticipated in early 2026, with implementation updates provided as progress continues.

Planned activities for the next reporting quarter include the continuation of community outreach efforts beginning in early 2026. These outreach events will support the Orange County Recovers program with a targeted focus on homeowners experiencing unmet needs and unrepairs damage resulting from Hurricane Milton (October 2024). Outreach efforts are intended to ensure equitable access to assistance, increase program awareness, and support eligible households throughout the application and recovery process.

Throughout the quarter, the County prioritized outreach, partner capacity building, and the development of robust procurement and compliance procedures to mitigate risk and support the timely, compliant use of CDBG-DR funds. Additional program information and updates are available at www.ocfl.net/CDBG-DR.

Conclusion:

Orange County made measurable progress during the fourth quarter of 2025 in establishing the administrative, policy, and compliance foundations for the Hurricane Milton CDBG-DR program. With key approvals secured and program frameworks in place, the County is positioned to begin program implementation in early 2026 and to advance long-term recovery efforts for residents impacted by Hurricane Milton.

Project Summary

Project #, Project Title	This Report	To Date	
		Program Funds Drawdown	Project Funds Budgeted
1000 HOUSING - Milton, Housing - Milton	\$0.00	\$20,000,000.00	\$0.00
2000 Infrastructure and Public Facilities - Milton,	\$0.00	\$3,138,150.00	\$0.00
5000 ADMINISTRATION - Milton, Administration - Milton	\$11,321.63	\$1,667,850.00	\$11,321.63
6000 PLANNING - Milton, Planning - Milton	\$0.00	\$200,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 5000 ADMINISTRATION - Milton / Administration - Milton



Grantee Activity Number: A01-5924-8786-ADMIN**Activity Title: Administration for Milton****Activity Type:**

Administration

Project Number:

5000 ADMINISTRATION - Milton

Projected Start Date:

07/17/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Milton

Projected End Date:

07/16/2031

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$1,667,850.00

Total Budget

\$0.00 \$1,667,850.00

Total Obligated

\$0.00 \$1,667,850.00

Total Funds Drawdown

\$11,321.63 \$11,321.63

Program Funds Drawdown

\$11,321.63 \$11,321.63

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$31,560.48 \$31,560.48

Orange County Housing and Community

\$31,560.48 \$31,560.48

Most Impacted and Distressed Expended

\$31,560.48 \$31,560.48

Other Funds**Other Funds**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$0.00 \$0.00

Activity Description:

Program Administration for the Milton CDBG-DR program.

Necessary costs of planning, implementing, and managing the CDBG-DR recovery programs, including compliance monitoring, performance tracking, management of the DRGR system, fiscal management, and reporting.

Location Description:

Orange County Wide.

Activity Progress Narrative:

During this reporting period, Orange County utilized administrative funding to carry out overall program administration and oversight. Activities associated with draws for this activity include the following types of costs:



- Accounting and Financial Management Project
- DRGR Recordkeeping
- Overall Grant Management
- Marketing and Outreach for Action Plan development & amendments
- Monitoring of Programs and subrecipients
- Internal Auditor activities
- Non-specific Legal/accounting/HR/audit
- Personnel/ Human Resources

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 PLANNING - Milton / Planning - Milton

Grantee Activity Number: P01-5924-8787-PLN-01**Activity Title: Planning CDBG-DR Milton****Activity Type:**

Planning

Project Number:

6000 PLANNING - Milton

Projected Start Date:

07/17/2025

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Planning - Milton

Projected End Date:

07/16/2031

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$200,000.00

Total Budget

\$0.00 \$200,000.00

Total Obligated

\$0.00 \$200,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$75,302.05 \$75,302.05

Orange County Housing and Community

\$75,302.05 \$75,302.05

Most Impacted and Distressed Expended

\$75,302.25 \$75,302.25

Other Funds**This Period****To Date**

Match Funds

\$0.00 \$0.00

\$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period**

Match Funds

\$0.00 \$0.00

\$0.00

Activity Description:

The Planning Activity will fund studies, analysis and additional planning efforts that may result in the establishment of additional recovery and resiliency priorities and activities or support the design and implementation of CDBG-DR programs. Planning funds can also be used to cover costs associated with development of and updates to the Unmet Needs Assessment of the CDBG-DR Action Plan.

Location Description:

Orange County Wide

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County advanced planning efforts under the CDBG-DR Hurricane Milton allocation to support long-term recovery and resiliency planning. A total of \$200,000 (1 percent of the grant allocation) has been designated for Planning activities.

Planning funds will be made available to Orange County departments and divisions, as well as municipal governments, to support studies, analyses, and other planning efforts that may inform additional recovery and

resiliency priorities, enhance program design, or support implementation of the County's CDBG-DR programs. Eligible activities also include updates to the Unmet Needs Assessment and other components of the CDBG-DR Action Plan, as needed. During the reporting period, the County began preparing a activities to solicit Planning Study proposals, which is anticipated to be released in the next reporting quarter. Expenditures associated with this activity are expected to be reprogrammed/moved to specific planning projects and activities once project selection is completed. Additional updates on Planning activities will be reported in future quarters as implementation progresses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None